



# Board of County Commissioners Agenda Request

**6B**

Agenda Item #

Requested Meeting Date: 9-24-24

Title of Item: 2025 Highway Contract Schedule

|  |  |   |
|--|--|---|
| <input checked="" type="checkbox"/> REGULAR AGENDA<br><input type="checkbox"/> CONSENT AGENDA<br><input type="checkbox"/> INFORMATION ONLY   | <b>Action Requested:</b><br><input checked="" type="checkbox"/> Approve/Deny Motion<br><input type="checkbox"/> Adopt Resolution (attach draft)<br><i>*provide copy of hearing notice that was published</i> | <input type="checkbox"/> Direction Requested<br><input type="checkbox"/> Discussion Item<br><input type="checkbox"/> Hold Public Hearing* |
| <b>Submitted by:</b><br>John Welle   |  | <b>Department:</b><br>Highway Department  |
| <b>Presenter (Name and Title):</b><br>John Welle, Aitkin County Engineer   |  | <b>Estimated Time Needed:</b><br>5 minutes  |
| <b>Summary of Issue:</b><br>The attached 2025 Highway Contract Schedule will be reviewed to give an outline of contracts anticipated to be executed for construction during the 2025 construction season.  |  |   |
| <b>Alternatives, Options, Effects on Others/Comments:</b><br>NA  |  |   |
| <b>Recommended Action/Motion:</b><br>Approve 2025 Highway Contract Schedule by motion.   |  |   |
| <b>Financial Impact:</b><br>Is there a cost associated with this request? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No<br>What is the total cost, with tax and shipping? \$<br>Is this budgeted? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please Explain:</i> |  |   |

Legally binding agreements must have County Attorney approval prior to submission.

### 2025 Highway Contract Schedule

| Line                 | Contract Number | Road Number       | Project Number  | Project Description              | Project Location                             | Project Length (miles) | Tentative Bid Opening Date | Cost Estimate | Actual Bid | Comments                            |
|----------------------|-----------------|-------------------|-----------------|----------------------------------|--|------------------------|----------------------------|---------------|------------|-------------------------------------|
| <b>Maintenance:</b>  |                 |                   |                 |                                  |  |                        |                            |               |            |                                     |
| 1                    | 2025            |                   | CP 001-090-04   | Aggregate Processing             | Pliny, Swatara, Ball Bluff Pits              |                        | 11/4/2024                  | \$ 360,000    |            |                                     |
| 2                    | 2025            |                   | CP 001-090-04   | Crack Sealing                    | various locations                            |                        | 12/15/2024                 | \$ 120,000    |            |                                     |
| 3                    | NA              |                   |                 | Application of pavement markings | various locations                            |                        | 3/3/2025                   | \$ 93,000     |            |                                     |
| 4                    | 2025            |                   | NA              | Application of calcium chloride  | various locations                            |                        | 3/3/2025                   | \$ 850,000    |            |                                     |
| <b>Total:</b>        |                 |                   |                 |                                  |  |                        |                            | \$ 1,423,000  | \$ -       |                                     |
| <b>Construction:</b> |                 |                   |                 |                                  |  |                        |                            |               |            |                                     |
| 1                    | 2025            | CH 5              | SAP 001-605-015 | Bridge Replacement               | over Rice River                              | 0.1                    | 10/21/2024                 | \$ 1,035,871  |            |                                     |
| 2                    | 2025            | CH 54             | SAP 001-598-016 | Bridge Replacement               | over Sissabagamah Creek                      | 0.1                    | 10/28/2024                 | \$ 753,546    |            |                                     |
| 3                    | 2025            | Morrison Township | SAP 001-599-044 | Bridge (box culvert) Replacement | over public drainage ditch                   | 0.1                    | 11/4/2024                  | \$ 238,405    |            | Morrison Township Agreement Inplace |
| 4                    | 2025            | UT 470            | CP 001-470-001  | Gravel Road Improvement          | UT 470 in UT 51-27 from 630th Lane to 1 mile | 1                      |                            | \$ 250,000    |            | MacVile Township Ageement pending   |
|                      |                 | CH 29             | CP 001-029-006  | Gravel Road Improvement          | 2.0 to 3.2 miles north of CH 68 intersection | 1.2                    | 12/2/2024                  | \$ 255,000    |            |                                     |
| 5                    | 2025            | CH 5              | SAP 001-605-018 | Clearing and Grubbing            | CH 53 to TH 210                              | 4.7                    | 12/9/2024                  | \$ 250,000    |            |                                     |
| 6                    | 2025            | CH 5              | SAP 001-605-017 | Bituminous Resurfacing           |  | 7.5                    |                            | \$ 1,700,000  |            |                                     |
|                      |                 | CH 14             | SAP 001-614-015 | Bituminous Resurfacing           |  | 4.44                   | 1/13/2024                  | \$ 710,000    |            |                                     |
|                      |                 | Long Pt. Place    | Shamrock Twp    | Bituminous Reclamation/Paving    |  | 1                      |                            | \$ 1,000,000  |            | Shamrock Township Agreement Inplace |
|                      |                 | CH 22             | SAP 001-622-010 | Bridge (box culvert) Replacement | over Wakefield Brook                         |                        |                            | \$ 550,000    |            |                                     |
| 7                    | 2025            | Dam Lake Outlet   |                 | Bridge (box culvert) Replacement | over Dam Brook                               |                        | 1/27/2025                  | \$ 100,000    |            | SWCD Grant Agreement Pending        |
| 8                    | 2025            |                   | SP 001-070-009  | HSIP Enhanced Pavement Markings  | various locations                            |                        | 5/12/2025                  | \$ 340,000    |            |                                     |
| <b>Total:</b>        |                 |                   |                 |                                  |  |                        |                            | \$ 7,182,822  | \$ -       |                                     |